TACOMA CITY COUNCIL

MINUTES OF THE BUDGET HEARING

City Council Chambers November 14, 1988

Mayor Sutherland called the public hearing to order at 5:05 p.m.

Council members present: 8 - Hyde, McElliott, Mykland, Nielsen, Stenger, Vialle, Harnick, and Mayor Sutherland. Absent: 1 - Moss. (Council Member Moss arrived at 5:07 p.m.)

Mayor Sutherland announced that the purpose of the public hearing was to review the 1989 Preliminary Budget for General Government and the Department of Public Utilities. He stated that copies of the 1989 Preliminary Budget In Brief booklets, the 1989 Preliminary Public Utilities Budget, and the 1989 Public Utilities Budget Summary were available to the public at the back of the Council Chambers.

Mayor Sutherland also announced that this was a regular, advertised, public hearing and that notice had been duly published and should be incorporated by reference into the record.

Mayor Sutherland stated that the Council and public would hear staff presentations from General Government and the Department of Public Utilities and then public testimony would be taken.

Council Member Moss arrived at 5:07 p.m.

Judy Sheridan, Budget Officer for General Government, made a presentation on the 1989 Preliminary General Government Budget.

Mayor Sutherland then called on Dennis Wixon, Budget Officer for the Department of Public Utilities. Mr. Wixon reviewed the 1989 Preliminary Budget of the Department of Public Utilities.

Ted Coates, Director of Public Utilities, spoke regarding the goals and proposed 1989 Public Utilities Budget.

Mayor Sutherland then called for public testimony on the 1989 Preliminary General Government Budget and time 1989 Department of Public Utilities Preliminary Budget.

Speaking on the budget were:

Linda Bowman Vern Dunlap Stan Naccarato Ted Amell Don Spenser Bill Factory Toni Potter Charles Potter

Maxie Fields
Hayne Thronsen
Jim Hilhelmi
Carol Hebster
Howard E. Horton
Don Dam
Alfred Sortland
Eunice DeSoto

3580 East Grandview Eastside Improvement Group One Stadium Way 1423 South Ferdinand Chamber of Commerce Eastside Improvement Group Salishan Resident Salishan Alliance for Community Services Eastside Resident President, Blue Diamond 818 North Yakima Eastside Improvement Group 2046 East 36th Street 1818 East 30th Street 1106 South Monroe 2212 East 32nd Street

SINTHERLAND, MAYOR

There being no further testimony, Mayor Sutherland declared the public hearing closed at 6:37~p.m.

Mayor Sutherland stated that the next step in the process of the public hearings would be another hearing on Wednesday, November 16, 1988, for the various agencies. He then stated that first reading of the Budget Ordinance is anticipated to be at the November 29, 1988 City Council meeting with final reading of the Budget Ordinance scheduled for the December 13, 1988 Council meeting, at which time the Council would take a vote on that particular ordinance. He stated that the Council would take further input on the Budget process at the first reading of the Budget Ordinance and also the Council could continue to hear from the public in writing.

On proper motion, the meeting was adjourned at 6:40 p.m.

GENELLE BIRK, CITY CLERK

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