

PROPOSED USE HEARING FOR REVENUE SHARING

Amendments affecting the appropriation of Revenue Sharing funds after October 1, 1977 require two public hearings. The first, which you are conducting today is a proposed use hearing. Its purpose is to provide a mechanism whereby citizens can provide written or oral comments and suggestions regarding the possible uses of revenue sharing funds at an early stage in the budget process.

A second budget hearing will be required to finalize the allocation of revenue sharing funds which will indicate the relationship of such funds to the entire budget. This has been scheduled for your normal budget hearing which will be held on November 16, 1977.

The purpose of the hearing today, then, is to receive public input into the proposed use of revenue sharing funds that are presently available for appropriation. This hearing has been advertised and senior citizens' groups have been individually notified of the hearing.

It should also be noted that a Citizen's Committee is in the process of developing recommendations regarding the specific allocation of the \$500,000 earmarked for community based programs.

This hearing is not particularly concerned with specific allocation of money to projects or programs within the general allocations.

PROPOSED USE OF GENERAL REVENUE SHARING FUNDS FOR 1978 1)

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I. Total Amount Available for Appropriation for 1978:

• Funds Available from Entitlement Period 9	\$ 4,135,829
• Funds Available for Reappropriation	<u>100,000</u>
Total Revenue Available	\$ <u>4,235,829</u>

II. Proposed Expenditures for 1978:

• Police Department	\$ 1,847,620
• Fire Department	1,847,621
• Human Development	40,588
• Community Based Social/Cultural or Health and Recreational Related Programs per Resolution #24610	<u>500,000</u>
Total Proposed Expenditures	\$ <u>4,235,829</u>

- 1) For the purpose of this hearing, the regulations require only that general categories need to be addressed.

CEM/RB/blm

10-17-77