

MINUTES OF CITY COUNCIL BUDGET HEARING

City Council Chambers
November 19, 1979

Deputy Mayor Warnick called the meeting to order at 5:10 p.m. and announced that this is the first of three hearings on the 1980 Budget for the City of Tacoma and that this date the hearing would be on the Department of Public Utilities Budget.

Present on roll call: 5 - Bichsel, Evans, Nielsen, Schroeder and Deputy Mayor Warnick. Absent: 4 - Hudson, Kirby, Strege and Mayor Parker. Councilman Hudson arrived at 5:30 p.m.

Copies of the 1980 Preliminary Department of Utilities Budget were available in the back of the Council Chambers for use by the public.

Deputy Mayor Warnick called upon Paul Nolan, Director of Utilities, who introduced Ann Walton, Budget Officer for the Department of Public Utilities.

Ms. Walton reviewed the budgets of the Light, Water, Belt Line, Data Processing, Administrative and General Services divisions of the Department of Public Utilities. The total 1980 budget for the department for 1980 is \$99,738,901 which represents a 33.6% increase over the 1979 budget.

The following members of the staff of the Department of Public Utilities briefly reviewed their budgets and answered questions of Council members: John Roller, Superintendent of Water Division; Jim Thompson, Superintendent of Light; Dennis Dean, Superintendent of the Belt Line Railway; David Dow, Data Processing and Frank Richhold, Controller. Also speaking was Chairman of the Public Utility Board, Richard Dolack.

Deputy Mayor Warnick called on the public for comments on the budget. No one from the public came forward to speak.

There being no further comments, the budget hearing recessed until 6:00 p.m. Tuesday, November 20, 1979.

ATTEST: *H. B. Bond*
H. B. BOND - CITY CLERK

Catherine Sprack
Deputy City Clerk

Jack Warnick
JACK WARNICK - DEPUTY MAYOR